

## 2019 Annual Report (7/1/18—6/30/19)

HFD is a coordinated, collective effort of individuals and organizations ~ community groups, churches, and businesses ~ compassionately serving six-community service areas (Darien, Downers Grove, Lisle, Westmont, Willowbrook and Woodridge), PADS clients and others in the DuPage area (with referrals).

We assist clients with their immediate needs and then direct them to our empowerment programs:

**Pathways to Employment:** job lists, job coaches, job readiness workshops, job/career training and employer recruitment events

**Banking Assistance Program:** budget counseling, access to savings & checking accounts, information about credit repair/building, avoiding scams

**Health and Wellness Program:** tools to manage emotional, mental and physical well-being, meeting potential life challenges by planning and becoming organized, flu shots, workshops incl. Eating Healthy on a Budget

### 2019 Income and Expense Report

#### Income:

<b>Contributions</b>	\$	<b>148,572</b>
<b>Grants</b>	\$	<b>28,705</b>
<b>Special events</b>	\$	<b>24,554</b>
<b>Other income</b>	\$	<b>140</b>
<b>Total Income</b>	\$	<b>201,971</b>

#### Expenses:

##### Program -

<b>Immediate &amp; Special Assistance</b>	\$	<b>81,962</b>
<b>BAP</b>	\$	<b>22,565</b>
<b>Health Fund</b>	\$	<b>34,101</b>
<b>Pathways to Employment</b>	\$	<b>20,616</b>
<b>Management and general</b>	\$	<b>45,152</b>
<b>Fundraising</b>	\$	<b>10,283</b>
<b>Total Expenses</b>	\$	<b>214,679</b>
 <b>Net Income</b>	 \$	 <b>(12,708)</b>

### Client Statistics 2019

Financial assistance is given to clients in the form of vouchers to be used for specific items.

\$20,000	food vouchers
\$37,000	gas vouchers
\$18,000	medical, dental, employment
\$ 5,000	transportation

#### \$ 80,000 In Total

Served	6,000 client visits
Assisted	1,300 households
Represents	1,100 children

### Client Distribution by Income Source

(Clients may receive from more than one source)

No Income	10%
Job	17%
Unemployment	1%
Disability	9%
Social Security	12%
SSI	6%
Other	5%
Food Stamps	28%
Section 8	12%

### Client Distribution by Service Area

Based on voucher/service dollars provided:

Darien	4%	\$ 3,747
Downers Grove	18%	\$17,655
Lisle	8%	\$ 7,537
Westmont	14%	\$12,204
Willowbrook	6%	\$ 5,661
Woodridge	16%	\$13,841
PADS/Homeless	19%	\$12,609
Family Shelter	3%	\$ 2,759
Other DuPage towns	12%	\$10,744

### Client Age Group Distribution

Based on voucher/service dollars provided:

Less than 25 years	2%
25-39 years	19%
40-64 years	60%
65 yrs and Greater	19%

### Distribution by Education Level

Grade 0—8th	2%
Grade 9—12th	13%
High School/GED	29%
Some College	34%
College Grad	17%